

**Table C-3. Federal funds for research and development and for R&D plant, by agency:  
fiscal years 2001, 2002, and 2003**

[Dollars in millions]

Page 1 of 3

Agency and subdivision	Obligations			Outlays		
	2001	Preliminary		2001	Preliminary	
		2002	2003		2002	2003
Total, all agencies .....	84,003.0	97,464.6	103,113.8	79,692.2	91,113.8	97,171.7
Departments:						
Department of Agriculture, total .....	2,076.0	2,199.3	2,136.2	1,869.5	2,054.7	2,086.8
Agricultural Marketing Service .....	4.8	5.3	5.6	4.7	5.3	5.6
Agricultural Research Service .....	1,098.3	1,208.3	1,189.4	1,014.6	1,108.5	1,137.9
Animal & Plant Health Inspection Service .....	25.4	28.5	29.6	25.4	28.5	29.6
Cooperative State Rsch, Ed, & Extension Svc .....	615.1	589.8	545.2	478.9	508.4	513.1
Economic Research Service .....	65.6	67.2	82.0	66.1	67.0	81.5
Food Safety Inspection Service .....	2.6	2.6	2.6	2.6	2.6	2.6
Foreign Agricultural Service .....	1.4	1.4	1.4	1.4	1.4	1.4
Forest Service .....	250.0	283.0	266.0	263.0	320.0	301.0
Grain Inspection Packers & Stockyards Admin .....	6.1	6.8	7.8	6.1	6.8	7.8
National Agricultural Statistics Service .....	4.2	4.3	4.5	4.3	4.3	4.4
Rural Business-Cooperative Service .....	2.4	2.0	2.0	2.4	2.0	2.0
Department of Commerce, total .....	1,021.7	1,096.3	1,119.1	1,015.8	1,133.7	1,186.9
Bureau of the Census .....	24.0	10.0	6.0	19.0	13.0	7.0
Economic Development Administration .....	.6	.6	.6	.6	.6	.6
National Institute of Standards & Technology .....	445.7	487.9	522.2	474.2	497.2	567.2
National Oceanic & Atmospheric Administration .....	501.0	575.9	585.1	501.0	575.9	585.1
Nat'l Telecommunications & Information Admin .....	50.4	21.9	5.1	21.0	47.0	27.0
Department of Defense, total .....	35,570.0	43,508.7	45,187.1	33,220.6	39,265.3	40,594.2
Defense Agencies, total .....	9,380.8	12,756.0	13,084.9	7,287.9	10,075.4	10,022.2
Ballistic Missile Defense Organization .....	4,311.6	6,911.4	6,691.0	3,508.6	5,906.0	5,764.3
Chemical and Biological Defense .....	404.8	549.7	932.9	.0	.0	.0
Defense Advanced Research Projects Agency .....	1,998.2	2,165.9	2,640.3	1,892.8	2,076.0	2,410.8
Defense Information Systems Agency .....	195.6	203.6	275.0	159.1	191.6	227.4
Defense Logistics Agency .....	109.9	139.1	52.7	76.1	75.1	58.6
Defense Threat Reduction Agency .....	437.1	498.8	404.2	430.9	475.6	447.4
Joint Staff .....	92.4	59.4	108.5	92.4	59.4	108.5
Special Operations Command .....	265.3	301.4	491.1	224.9	229.8	411.4
TRICARE Management Activity <sup>1</sup> .....	442.0	553.9	67.2	442.0	553.9	67.2
Washington Headquarters Services .....	1,124.0	1,372.8	1,422.2	461.1	507.8	526.5
Department of the Air Force .....	10,024.6	11,693.3	12,469.6	10,229.7	11,641.1	11,428.4
Department of the Army, total .....	6,223.7	7,288.4	6,970.2	5,797.0	6,555.7	6,883.0
Department of the Army, Civil Functions .....	48.0	46.7	45.0	48.0	46.7	45.0
Department of the Army, Military Functions .....	6,175.7	7,241.7	6,925.2	5,749.0	6,509.0	6,838.0
Department of the Navy .....	9,710.3	11,554.9	12,440.3	9,675.4	10,777.1	12,038.6
Operational Test & Evaluation, Director .....	205.3	216.2	222.0	205.3	216.2	222.0
Test & Evaluation, Deputy Under Sec of Defense .....	25.3	.0	.0	25.3	.0	.0
Department of Education .....	277.6	277.8	304.5	251.0	281.7	286.5
Department of Energy .....	7,651.4	8,511.7	8,537.5	7,415.6	8,421.2	8,579.0
Department of Health & Human Services, total .....	21,641.9	24,653.5	28,277.5	21,296.7	24,421.4	28,108.5
Administration for Children & Families .....	28.4	29.0	29.6	26.4	26.1	26.6
Administration on Aging .....	3.7	3.7	.0	1.6	2.6	1.5
Agency for Healthcare Research and Quality .....	269.7	298.7	250.0	33.5	91.0	96.0
Agency for Toxic Substances Disease & Registry .....	13.1	13.8	14.5	13.1	13.8	14.5
Centers for Disease Control & Prevention .....	544.0	588.0	539.0	544.0	588.0	539.0
Centers for Medicare & Medicaid Services <sup>2</sup> .....	138.0	117.2	28.4	53.0	117.0	28.0
Food & Drug Administration .....	160.4	178.6	174.0	152.4	170.4	172.7
Health Resources & Services Administration .....	51.6	54.5	22.6	51.6	54.5	22.6
National Institutes of Health .....	19,771.3	22,623.0	26,457.9	19,771.3	22,623.0	26,457.9
Office of the Secretary, total .....	27.4	27.6	27.6	15.6	15.7	15.8
Office of the Asst Sec, Planning & Evaluation .....	24.9	24.9	24.9	13.9	13.9	14.0
Office of Public Health & Science .....	2.5	2.7	2.7	1.7	1.8	1.8
Substance Abuse & Mental Health Svcs Admin <sup>3</sup> .....	634.3	719.3	733.9	634.3	719.3	733.9
Department of Housing & Urban Development .....	52.9	51.1	47.7	64.2	60.6	51.6

See explanatory information, if any, and SOURCE at end of table.

**Table C-3. Federal funds for research and development and for R&D plant, by agency:  
fiscal years 2001, 2002, and 2003**

[Dollars in millions]

Page 2 of 3

Agency and subdivision	Obligations			Outlays		
	2001	Preliminary		2001	Preliminary	
		2002	2003		2002	2003
Department of the Interior, total .....	622.1	648.4	595.6	623.2	646.4	596.6
Bureau of Reclamation .....	9.7	11.6	8.9	9.7	11.6	8.9
Geological Survey .....	572.6	589.4	544.7	572.6	589.4	544.7
Minerals Management Service .....	27.0	34.3	29.0	28.0	32.4	30.0
National Park Service <sup>4</sup> .....	12.9	13.0	13.0	12.9	13.0	13.0
Department of Justice, total .....	103.4	104.0	117.6	67.4	66.8	73.3
Bureau of Prisons .....	14.1	7.9	7.8	12.0	7.9	7.8
Federal Bureau of Investigation .....	19.0	30.8	32.3	19.0	30.8	32.3
Immigration & Naturalization Service .....	.9	.9	1.0	.9	.9	1.0
Office of Justice Programs .....	69.3	64.4	76.6	35.5	27.2	32.3
Department of Labor, total .....	97.4	173.1	176.8	95.5	171.9	155.6
Bureau of Labor Statistics .....	21.5	20.9	22.4	21.5	20.9	22.4
Employment & Training Administration .....	60.9	137.1	139.9	60.9	137.1	120.0
Occupational Safety & Health Administration .....	5.7	5.9	5.2	5.7	5.9	5.2
Office of the Secretary .....	5.3	6.1	6.1	5.4	6.1	6.1
Pension & Welfare Benefits Administration .....	3.3	2.4	2.4	1.3	1.1	1.2
Pension Benefit Guaranty Corporation .....	.7	.7	.7	.7	.7	.7
Department of State .....	2.2	2.5	2.5	1.6	1.9	1.9
Department of Transportation, total .....	690.5	909.4	641.5	515.4	707.1	806.6
Coast Guard .....	23.8	22.3	24.3	19.3	25.5	23.7
Federal Aviation Administration .....	300.6	379.4	225.0	203.0	356.0	286.0
Federal Highway Administration .....	240.8	368.2	265.7	201.9	201.6	381.3
Federal Motor Carrier Safety Administration .....	11.4	3.9	6.2	5.5	8.0	3.0
Federal Railroad Administration .....	26.2	38.5	31.5	21.0	43.2	33.1
Federal Transit Administration .....	8.0	7.3	4.4	3.7	5.0	5.5
National Highway Traffic Safety Admin .....	58.3	59.0	59.3	46.7	47.2	47.5
Office of the Secretary .....	13.0	17.9	10.8	7.0	11.0	16.0
Research & Special Programs Administration .....	8.4	12.7	14.3	7.5	9.5	10.5
Department of the Treasury, total .....	67.7	82.6	80.4	65.1	78.3	78.0
Bureau of Engraving & Printing .....	4.7	6.4	6.4	4.7	6.4	6.4
Internal Revenue Service .....	57.3	63.6	65.7	56.6	62.9	65.0
Office of Thrift Supervision .....	.1	.2	.2	.1	.2	.2
United States Customs Service .....	4.0	10.6	5.2	2.2	7.1	3.5
United States Mint .....	.8	.9	1.9	.8	.9	1.9
United States Secret Service .....	.7	.8	1.0	.7	.8	1.0
Department of Veterans Affairs .....	345.3	354.1	364.0	345.3	354.1	364.0
Other agencies:						
Appalachian Regional Commission .....	.7	.7	.7	.7	.7	.7
Broadcasting Board of Governors .....	-	.1	.1	-	.1	.1
Consumer Product Safety Commission .....	.1	.1	.0	.1	.1	.0
Environmental Protection Agency .....	472.5	609.9	648.0	550.0	593.0	618.0
Federal Communications Commission .....	2.7	3.5	2.2	2.7	3.5	2.2
Federal Trade Commission .....	.7	1.5	1.4	.7	1.5	1.4
General Services Administration .....	-	.0	-	.6	-	.1
International Development Cooperation						
Agency, total .....	267.0	282.1	281.0	195.0	200.0	220.0
Agency for International Development .....	267.0	282.1	281.0	195.0	200.0	220.0
Library of Congress .....	3.1	3.0	3.5	1.8	3.2	3.6
National Aeronautics & Space Administration .....	9,524.2	10,227.9	10,705.2	9,167.0	9,183.0	9,787.0
National Archives & Records Administration .....	.1	.1	.1	.1	.1	.1
National Science Foundation .....	3,328.7	3,525.9	3,651.0	2,762.0	3,247.0	3,360.0
Nuclear Regulatory Commission .....	53.0	61.0	68.0	40.0	46.0	51.0

See explanatory information, if any, and SOURCE at end of table.

**Table C-3. Federal funds for research and development and for R&D plant, by agency:  
fiscal years 2001, 2002, and 2003**

[Dollars in millions]

Page 3 of 3

Agency and subdivision	Obligations			Outlays		
	2001	Preliminary		2001	Preliminary	
		2002	2003		2002	2003
Smithsonian Institution .....	101.0	105.0	119.0	95.5	99.0	112.5
Social Security Administration .....	28.9	71.5	45.5	28.9	71.5	45.5

<sup>1</sup> TRICARE Management Activity oversees the delivery of healthcare to active duty and retired members of the uniformed services and their family members and survivors.

<sup>2</sup> As of July 1, 2001, the Health Care Financing Administration became the Centers for Medicare & Medicaid Services.

<sup>3</sup> Data for fiscal years 2001-2003 from the Substance Abuse & Mental Health Services Administration (SAMHSA) are estimates based on SAMHSA's obligations by program activity budget and previously reported funding for development.

<sup>4</sup> Obligations for fiscal years 2001-2003 are for the National Park Service's (NPS) natural resources program only; data for the NPS cultural resources program were not available for this survey cycle.

**KEY:** - = Amount less than 50 thousand dollars

**NOTES:** Because of rounding, detail may not add to totals.

Data for only those agencies and subdivisions that had obligations in the variables represented by this table appear in the table. For additional notes associated with the agencies listed in this table, refer to appendix B.

**SOURCE:** National Science Foundation/Division of Science Resources Statistics, Survey of Federal Funds for Research and Development: Fiscal Years 2001, 2002, and 2003